

A RESOLUTION authorizing the transfer of funds between certain accounts within the 1995 budgets of certain City Departments.

WHEREAS, it has become necessary to transfer funds to certain accounts in the 1995 budgets of certain accounts of the respective City Departments; and

WHEREAS, adequate funds exist in certain accounts of the respective City Departments; and

WHEREAS, such transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the Controller of the City of Fort Wayne, Indiana, is hereby authorized to transfer the following stipulated sums within the 1995 budgets of the following listed City Departments.

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>INCREASE</u>	<u>LINE</u>	<u>DECREASE</u>
<u>GENERAL</u>	<u>◆ C&amp;ED</u>	4445	\$ 6,000	4111	\$9,000
		4331	\$ 3,000		
	<u>◆ METRO</u>	431K	\$ 2,500	4111	\$10,000
		4322	\$ 3,500		
		4324	\$ 1,500		
		4331	\$ 2,500		
	<u>◆ WEIGHTS AND MEASURES</u>	4441	\$ 6,000	4115	\$6,000
	<u>◆ HUMAN RESOURCES</u>	4212	\$ 1,500	4115	\$8,000
		4219	\$ 500		
		4317	\$ 1,000		
		4399	\$ 5,000		


<u>FIRE</u>	<u>◆ FIRE</u>	4239	\$10,000	4111	\$50,000
		4247	\$10,000		
		4261	\$ 6,000		
		4299	\$ 4,000		
		4361	\$20,000		

<b>TOTALS</b>		<u>\$83,000</u>		<u>\$83,000</u>
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**SECTION 2.** That this Resolution shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

  
Council Member

**APPROVED AS TO FORM  
AND LEGALITY**

  
J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Don J. Schmid, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on General (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

DATED: 9-26-95

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Henry, seconded by \_\_\_\_\_, and duly adopted, placed on its passage.  
PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>6</u>	_____	_____	<u>3</u>
BRADBURY	<u>✓</u>	_____	_____	_____
EDMONDS	_____	_____	_____	<u>✓</u>
ELIAQUINTA	_____	_____	_____	<u>✓</u>
HENRY	<u>✓</u>	_____	_____	_____
LONG	<u>✓</u>	_____	_____	_____
MUNSEY	<u>✓</u>	_____	_____	<u>✓</u>
RAVINE	<u>✓</u>	_____	_____	_____
SCHMIDT	<u>✓</u>	_____	_____	_____
TALARICO	<u>✓</u>	_____	_____	_____

DATED: 10-10-95

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. R-65-95  
on the 10th day of October, 1995

ATTEST:

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Don J. Schmid  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 11th day of October, 1995, at the hour of 11:30 o'clock A. M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 12th day of October, 1995, at the hour of 8:00 o'clock P. M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR

BILL NO. R-95-09-20

REPORT OF THE COMMITTEE ON  
FINANCE  
THOMAS C. HENRY - CHAIR  
MARK E. GIAQUINTA - VICE CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN ~~ORDINANCE~~ <sup>XXXXXXXXXXXX</sup> (RESOLUTION) authorizing the transfer  
of funds between certain accounts within the 1995 Budgets of certain  
City Departments

HAVE HAD SAID ~~ORDINANCE~~ (RESOLUTION) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
~~ORDINANCE~~ (RESOLUTION)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

*[Handwritten signatures in blue ink: Thomas C. Henry, Mark E. Giaquinta, and others]*

DATED: 10-10-95

Sandra E. Kennedy  
City Clerk

To: Member of City Council

From: Controller's Office

**RE: Budget Adjustment Resolution**

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In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is a resolution detailing those **transfer** requests submitted by September 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This resolution is a request to transfer amounts from one appropriation series to another. Appropriation series are coded and defined as follows:

4100 Personal Services - payment of wages, benefits and other employee costs  
4200 Supplies  
4300 Services  
4400 Capital

**Transfers within departments**

Q. 95-09-20

1. C&ED requests a transfer of \$9,000 from the 4100's to the 4300's and 4400's for computer equipment and extra printing needs.
2. The Metro Human Relations department requests a transfer of \$10,000 from the 4100's to the 4300's for extra printing needs and higher seminar attendance.
3. Weights and Measures requests a transfer of \$6,000 from the 4100's to the 4400's for the purchase of a used truck.
4. Human Resources request a transfer of \$8,000 from the 4100's to the 4200's and 4300's for additional supplies for major file reorganization, in-house seminars and outside employment service required to cover employee long-term illness.
5. Fire department requests a transfer of \$50,000 from the 4100's to the 4200's and 4300's for Carbon monoxide meters, training supplies, remodeling supplies, fire hydrant repairs, and heating and air-conditioning repair.